

Table B-9 Component Active Installation Summary Status as of September 30, 1998

Defense Environmental Restoration Program

			Phase	Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
			Sites (Actions)										
ARMY													
Sites with Response Complete			7,961	Investigations	8,520	1,684	0	\$1,360,856	\$83,940	\$55,709	\$39,145	FY01	\$339,183
Sites in Progress	High	1,013	Interim Actions	629 (967)	77 (92)		\$653,032	\$31,303	\$15,767	\$14,838	FY02	\$306,468	
	Medium	536	Design	538	125	1,027	\$120,969	\$22,675	\$17,503	\$23,843	FY03	\$313,511	
	Low	602	RA-C	844	253	1,280	\$1,101,265	\$129,076	\$160,808	\$195,318	FY04	\$320,265	
-Relative Risk Category	Not Evaluated	26	RA-O (LTO)	28	78	475	\$60,463	\$36,123	\$42,963	\$32,176	FY05	\$303,232	
	Not Required	66	LTM	78	278	144	\$93,113	\$29,637	\$22,707	\$28,509			
Total Number of Sites			10,204	Total			\$3,389,698	\$332,754	\$315,457	\$333,829	FY99-Comp.	\$5,901,105	
Total Number of Installations Funded:				1,076									
			Phase	Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
			Sites (Actions)										
NAVY													
Sites with Response Complete			1,570	Investigations	1,932	1,195	341	\$1,032,241	\$72,327	\$62,282	\$63,984	FY01	\$255,696
Sites in Progress	High	748	Interim Actions	614 (849)	184 (248)		\$467,111	\$66,179	\$51,137	\$41,616	FY02	\$238,836	
	Medium	440	Design	303	98	893	\$58,620	\$4,073	\$8,463	\$16,970	FY03	\$221,213	
	Low	389	RA-C	396	217	935	\$701,171	\$70,088	\$77,802	\$82,752	FY04	\$212,036	
-Relative Risk Category	Not Evaluated	153	RA-O (LTO)	33	163	483	\$32,934	\$19,390	\$28,193	\$29,830	FY05	\$212,018	
	Not Required	168	LTM	33	181	821	\$23,772	\$7,747	\$9,944	\$9,743			
Total Number of Sites			3,468	Total			\$2,315,849	\$239,804	\$237,821	\$244,895	FY99-Comp.	\$3,136,855	
Total Number of Installations Funded:				197									
			Phase	Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
			Sites (Actions)										
AIR FORCE													
Sites with Response Complete			2,268	Investigations	3,154	1,223	117	\$1,610,410	\$72,687	\$52,747	\$38,188	FY01	\$293,631
Sites in Progress	High	735	Interim Actions	507 (559)	391 (498)		\$442,340	\$83,322	\$98,705	\$77,937	FY02	\$306,180	
	Medium	440	Design	291	93	732	\$337,923	\$17,930	\$9,764	\$16,309	FY03	\$313,387	
	Low	618	RA-C	488	96	939	\$651,171	\$58,173	\$74,165	\$95,041	FY04	\$291,814	
-Relative Risk Category	Not Evaluated	72	RA-O (LTO)	43	148	646	\$52,044	\$29,266	\$28,805	\$36,075	FY05	\$256,062	
	Not Required	361	LTM	91	312	1,104	\$148,435	\$18,151	\$15,575	\$29,724			
Total Number of Sites			4,494	Total			\$3,242,323	\$279,529	\$279,761	\$293,274	FY99-Comp.	\$3,716,380	
Total Number of Installations Funded:				258									

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Defense Environmental Restoration Program

												Phase		Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
												Sites (Actions)											
DEFENSE LOGISTIC AGENCY																							
Sites with Response Complete			279	Investigations			338	26	0	\$65,932	\$2,047	\$250	\$0	FY01	\$14,810								
Sites in Progress	High		20	Interim Actions			57 (73)	4 (5)		\$13,324	\$50	\$0	\$0	FY02	\$14,964								
	Medium		7	Design			75	37	5	\$14,405	\$1,247	\$865	\$450	FY03	\$13,763								
-Relative Risk Category	Low		13	RA-C			109	17	52	\$116,109	\$10,597	\$8,736	\$8,768	FY04	\$7,023								
	Not Evaluated		30	RA-O (LTO)			1	15	20	\$4,593	\$2,487	\$5,878	\$6,824	FY05	\$8,351								
	Not Required		15	LTM			1	17	35	\$4,907	\$100	\$451	\$551										
Total Number of Sites			364						Total	\$219,270	\$16,528	\$16,180	\$16,593	FY99-Comp.	\$120,065								
Total Number of Installations Funded:												15											
												Phase		Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
												Sites (Actions)											
DEFENSE THREAT REDUCTION AGENCY																							
Sites with Response Complete			2	Investigations			11	25	0	\$495	\$0	\$0	\$0	FY01	\$1,593								
Sites in Progress	High		0	Interim Actions			0	0		\$0	\$0	\$0	\$0	FY02	\$1,618								
	Medium		0	Design			0	0	0	\$0	\$0	\$0	\$0	FY03	\$1,553								
-Relative Risk Category	Low		0	RA-C			0	0	9	\$8,618	\$0	\$0	\$0	FY04	\$1,593								
	Not Evaluated		25	RA-O (LTO)			0	0	0	\$2,906	\$2,906	\$2,934	\$2,771	FY05	\$1,632								
	Not Required		9	LTM			0	0	0	\$0	\$0	\$0	\$0										
Total Number of Sites			36						Total	\$12,019	\$2,906	\$2,934	\$2,771	FY99-Comp.	\$13,694								
Total Number of Installations Funded:												2											